

## **ATTACHMENT A- SCHEDULE OF FEES & CHARGES 2022/23**

**Table 1: Water Charging Schedule**

<b>No</b>	<b>Particulars</b>	<b>Rate (\$)</b>	<b>Unit</b>	<b>GST</b>
1	Annual water service charge	4,198.00	per dwelling	Nil
2	Connection charge - standard 25mm connection (plus meter and fittings)	2,506.00	per connection	Nil
3	Other connection	As quoted		Nil

### **a) Sewerage**

Sewerage charges will be made for the cost of supplying a service for the removal of sewerage, for the financial year 2022/2023. In respect of the Wujal Wujal sewerage scheme Council will levy the following sewerage charges for the 2022/2023 financial year.

Charges are not based on the value of land. They are levied to cover costs associated with the operation, refurbishment and maintenance of services.

For premises connected to the Wujal Wujal Sewerage Scheme a charge for each classification being in accordance with Table 2.

**Table 2: Sewerage Charging Schedule**

<b>No</b>	<b>Particulars</b>	<b>Rate (\$)</b>	<b>Unit</b>	<b>GST</b>
1	Sewerage Connection charge	1,535.00	per pedestal	Nil
2	Wujal Wujal ASC and Douglas SC Properties Sewerage Service Fee	4,198.00	1 <sup>st</sup> pedestal	Nil
3	Cook SC Properties (Taylex systems-Ayton) Sewerage Service Fee	4,733.00	1 <sup>st</sup> pedestal	Nil
4	Additional pedestal charge	2,506.00	each additional	Nil
5	Sewerage Discharge Fee	As quoted		Nil

### **b) Cleansing (Garbage Services)**

An annual cleansing charge for the purpose of removal and disposal of perishable waste only for the year 2022/2023 will levy the following amount on an annual basis for once-weekly service. This fee structure has been adopted for providing a 240 litre Wheelie Bin service on all improved properties for rubbish removal and disposal and levied on each separate occupancy (whether occupied or vacant). A fee for the replacement of such Wheelie Bins has also been determined.

An additional Waste Management Fee will be levied for the services by the Council to carry waste for dumping at the Cook Shire Council designated dumping zones.

For premises connected to the Wujal Wujal Water Scheme a charge for each classification being in accordance with Table 3.

**Table 3: Cleansing (Garbage Service) Charging Schedule**

No	Particulars	Rate (\$)	Unit	GST
1	Annual garbage service charge	1,473.00	per bin	Nil
2	Replacement wheelie bin (240L)	203.00	per bin	Incl.
3	Waste Management annual charge			
	Residential property	298.00	per annum	Nil
	Commercial property	1,188.00	per annum	Nil

## 1. FEES AND CHARGES

Council's adopted Fees and Charges register includes a mixture of regulatory and user pays fees. The regulatory charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where applicable recover the cost of performing the function.

The Fees and Charges register includes fees for the provision of services and rent associated with the 40 years leases for social housing and leasing of land to external organisations. The conditions of existing registered leases<sup>1</sup> with the Queensland Land Register have been considered when developing the register.

## 2. ON COST RATES

Council reviews oncost rates to enable financial recovery for overheads to works and services provided by Council to both its internal and external works.

## 3. DEPRECIATION

<sup>1</sup> Those leases registered with the Queensland Land Register as per the Title Search dated 11/3/2011

Council has budgeted to fund depreciation on its assets.

#### 4. COST RECOVERY FEES

Council imposes cost - recovery fees for services and facilities supplied by it including (among other things) for any entitlement, facility, service or thing supplied, approval, consent, licence, permission, registration or information given, admission to any structure or place, receipt of any application, product or commodity supplied or inspection undertaken. The quantum of each fee reflects as far and as accurately as possible the actual cost of providing these services and facilities. Pursuant to section 97(4) of the Local Government Act 2009, cost-recovery fees must not be more than the cost to Council of taking the action for which the fee is charged.

#### 5. INFRASTRUCTURE FUNDING

The level of new development occurring is quite limited but Council charges for infrastructure are applied as the opportunity arises. Infrastructure standards tend to be basic in order to encourage development to occur.

#### 6. COMMERCIAL BUSINESS

Council has the power to conduct business activities, such as the above described business activities, and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Table 4 on the following page lists out all other fees and charges adopted by the council for the financial year 2022/23.

**Table 4: Other Fees and Charges**

No	Particulars	Rate (\$)	Unit	GST
1	<b>WET PLANT HIRE</b>			
	Komatsu Grader	383.00	per hour	Incl.
	Loader Cat	383.00	per hour	Incl.
	Mini Excavator Cat 303C	226.00	per hour	Incl.
	Backhoe Cat 430C	242.00	per hour	Incl.

	Tractor-Slasher Kubota 4X4	230.00	per hour	Incl.
	Ride on mower	131.00	per hour	Incl.
	Front Deck Mower John Deere	161.00	per hour	Incl.
	Tip Truck including Water Cart Isuzu	252.00	per hour	Incl.
	Flat Top Truck Isuzu	230.00	per hour	Incl.
	Utes	86.00	per hour	Incl.
	Forklift JCB 926	134.00	per hour	Incl.
	Skid Steer Cat 252B3	193.00	per hour	Incl.
	Containment/Site Fence - per panel/30 panels	105.00	per day	Incl.
	1000l Water Tank	as quoted	per hour	Incl.
	Standpipes	as quoted	per day	Incl.
2	<b>CONSTRUCTION MATERIALS</b>	At cost plus 40%		
3	<b>OTHER</b>			
	Traffic Control - includes signage, plant and 2 operators	274.00	per hour	Excl.
	Buildings Waste Disposal	536.00	per cu. meter	Excl.

No	Particulars	Rate (\$)	Unit	GST
4	<b>ENVIRONMENTAL HEALTH</b>			
	Food Business License Fee	123.00	per licence	Incl.
	New License Fee	359.00	per licence	Incl.
	Renewal License Fee	117.00	per licence	Incl.
5	<b>ANIMAL HEALTH</b>			
	Dog Registration			

	Entire Dog	\$11.00		
	Desexed Dog	FREE		
	Regulated Dogs			
	Declared Restricted	\$225.00		
	Declared Dangerous	\$165.00		
	Declared Menacing	\$120.00		
	Permit for more than 2 dogs per animal per house with permit	\$22.00 per dog per house with permit		
	<b>Impounding of animals</b>			
	Impounding Registered Dogs:			
	1 <sup>st</sup> impoundment (per year)	\$0.00		
	2 <sup>nd</sup> impoundment (per year)	\$12.50		
	3 <sup>rd</sup> impoundment (per year)	\$25.00		
	Impounding unregistered Dog:			
	Entire Dog	\$43.00 plus registration		
	Desexed Dog	\$24.00		
	Daily Sustenance Fee per animal per day	\$6.00 per day		
	Other animals impounded	\$24.00		
	<b>Other Charges</b>			
	Emergency Vet costs whilst animal in Council care	Per Vet quote		
	Tag Replacement	\$11.00		
	Collar	Free with registration		
	Replacement collar	\$11.00		
	Microchipping	\$11.00		
6	<b>PLANNING FEES</b>	calculated on application		
7	<b>FUNERAL/CEMETERY FEES</b>			
	Excavation of site (based on max. 3 hours – 2 staff and mini-excavator	\$423.00	per excavation	Incl.

	Other Fees / Requests	as quoted		
8	<b>LOCAL LAWS</b>			
	Recovery of abandoned vehicles	\$120	per recovery	Incl.
9	<b>COUNCIL HOUSING</b>			
	One Bedroom Self-Contained Unit	250.00	per week	Incl.
	Contractors Quarters (single room)	to be determined when available based on full cost recovery		
	Falls Lodge	to be determined when available based on full cost recovery		
	Two Bedroom Self-Contained Unit	250.00	per week	Incl.
		100.00	per night	Incl.

No	Particulars	Rate (\$)	Unit	GST
	Two Bedroom Crisis/Transition House	250.00	per week	Incl.
		100.00	per night	Incl.
	2/3/4 Bedroom House	300.00	per week	Incl.
10	<b>COMMERCIAL LEASING</b>			
	Small Office Space	commercial leases to be based on negotiated lease agreements and market evaluation		
	Medium Office Space			
	Large Office Space			
	Police Lease			
	Shop Lease			
11	<b>FACILITIES</b>	\$		
	RTC Training Room	275.00	per day	Incl.

		137.50	per half day	Incl.
	Training Room - My Pathways	275.00	per day	Incl.
		137.50	per half day	Incl.
	Council Chambers	275.00	per day	Incl.
		137.50	per half day	Incl.
	IKC (Library)	275.00	per day	Incl.
	CDCC Playgroup	150.00	per day	Incl.
	Community Hall – max. 24 hrs. per hire	225.00	per hire	Incl.
	Cleaning fees	200.00	Up to 2 hours cleaning	Incl.
	Additional cleaning fees	100.00	Per hour over initial clean	Incl.
	Bond (refundable upon satisfactory cleaning of the hired venue)	150.00		
<b>No</b>	<b>Particulars</b>	<b>Rate (\$)</b>	<b>Unit</b>	<b>GST</b>
13	<b>CLEANING</b>			
	Normal clean	100.00	per hour	Incl.
	End of lease clean	150.00	per hour	Incl.
	Industrial/building clean	200.00	per hour	Incl.
	Facility cleaning if left unclean/untidy	250.00	per hour	Incl.
14	<b>COMMUNITY CARE</b>		per schedule	
15	<b>PRINTING / COPYING</b>			
	Printing / copying – Council supplied paper			
	A4 – black & white	0.50	per sheet	Incl.
	A4 - colour	1.00	per sheet	Incl.
	A3 – black & white	1.00	per sheet	Incl.

	A3 - colour	2.00	per sheet	Incl.	
	Double sided copying	will be charged twice the stated above fee		Incl.	
	Laminating				
	A4	1.50	per sheet	Incl.	
	A3	2.50	per sheet	Incl.	
16	<b>RIGHT TO INFORMATION</b>				
	RTI application fee (statutory)	49.70			per applicatio
	RTI processing charge (statutory)	7.70	per 15 min.	exempt	
	RTI photocopying charge (statutory), black & white only	0.25	per A4 page	exempt	

#### HOME CARE PRICING SCHEDULE

#### WUJAL WUJAL ABORIGINAL SHIRE COUNCIL

Pricing Schedule Last Updated on 30/6/2022

This Schedule provides information on the price for common services you can access through a Home Care Package. The costs will be deducted from your overall package budget. There are many other services you can access through a Home Care Package that are not listed below. This may include allied health services, home maintenance, aids or equipment which may form part of your Care Plan. Services delivered as part of your Care Plan are GST-free. Costs relating to exit amounts are not GST-free. For further information, please see the provider's full price list or contact the home care provider (details included below).

#### New Standardised Home Care Pricing Schedule

Live independently in your own home with a package of care, services and case management that allows you to have a say about what is important to you and the type of care you want to receive.

Our care team will work with you and your family to create a flexible plan that gives you value for money and a provider you can count on. You will see familiar faces so that you can get to know your carers and feel comfortable with them.

#### Wujal Wujal Aboriginal Shire Council does not charge a basic daily fee

Approximate Home Care Package Amount		Level 1	Level 2	Level 3	Level 4
Home care package funding	Annual	\$9,026	\$15,878	\$34,551	\$52,378



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Home care package funding	Per fortnight	\$376	\$662	\$1,440	\$2,182
Basic Daily Fee paid by you	Per fortnight	\$ NIL	\$ NIL	\$ NIL	\$ NIL

*Note: you may be required to make a contribution to the cost of your care by paying an Australian Government Income Tested Care Fee and/or Basic Daily Fee. The Home Care Package funding amounts are current as at 30 June 2022. Further information about your contributions is available on My Aged Care.*

## HOME CARE PRICING SCHEDULE (cont....)

### Care Management

*Care management is an important service that includes coordinating care and services that will help you deliver on the goals you identified in your Care Plan. Every Home Care Package, including those being self-managed will require some level of care management.*

Our approach to care management	In delivery care Wujal Wujal Aboriginal Community Care will ensure clients are at the forefront in the decision-making process empowering them to be in control of their lives by providing them with information in relation to service options.			
	We will work in a respectful and balanced partnership with individual clients encouraging them to identify their own goals and help them to tailor packages to suit their own needs. We will aim to support you to be as independent as possible and work within a framework of wellness and reablement.			
	<b>Level 1</b>	<b>Level 2</b>	<b>Level 3</b>	<b>Level 4</b>

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**Care Management**

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Fully managed by provider	Per fortnight	\$ 82.74	\$145.54	\$316.72	\$480.13
Fully managed by provider	Approx. no. hours per fortnight	6	10	20	32

A copy of the Schedule will be included within a client's Home Care Agreement and Individualised Budget. This ensures the published price is a meaningful and accurate indication of the costs charged under a home care package with Wujal Wujal Aboriginal Community Care.

**HOME CARE PRICING SCHEDULE (cont....)**

<b>Price for Common Services</b>	<b>How the provider delivers services</b>	<b>Standard Hours</b>	<b>Non-Standard Hours</b>	<b>Saturday</b>	<b>Sunday</b>	<b>Public Holiday</b>
Personal care (Per hour)	By our own staff	\$56	\$62	\$66	\$82	\$165
Nursing (Per hour)	By our own staff	\$85	\$100	\$105	\$120	\$127
Cleaning and household tasks (Per hour)	By our own staff	\$56	\$62	\$66	\$82	N/A
Light gardening (Per hour)	By our own staff	\$70	N/A	N/A	N/A	N/A
In-home respite (Per hour)	By our own staff	\$61.00	\$64.00	\$70.00	\$74.00	N/A

**HOME CARE PRICING SCHEDULE (cont....)**

<b>Other Costs</b>		<b>Level 1</b>	<b>Level 2</b>	<b>Level 3</b>	<b>Level 4</b>
Package management	Per fortnight	\$ 165.48	\$ 291.09	\$633.43	\$960.25
Maximum exit amount	Max. Total	\$ 750.00			
Staff travel costs to visit you	Per km	\$ 0.80 if outside the Wujal LGA			
Separate cost when you want to receive services from a different provider	Yes	See hourly rate in above table if service provided by another provider			

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### **Full Price List**

URL	<a href="https://www.wujalwujalcouncil.qld.gov.au/community/wellbeing/">https://www.wujalwujalcouncil.qld.gov.au/community/wellbeing/</a>
Document	Pricing Schedule for Wujal Wujal Aboriginal Community Care July 2019

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### **Provider contact details**

Email	gina@wujal.qld.gov.au
Phone	07 40839126

### **Mandatory Participation:**

These pricing charges apply to all home care providers. This is to ensure consistency across the sector and allow all senior Australians to benefit.